

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

**AGENCY'S ESTIMATES**

Date Prepared: April 7, 2015

Agency Submitting: Nevada Department of Tourism and Cultural Affairs

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Expense (Expense)	\$1,662,010			
Total	\$1,662,010	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed this BDR and determined it will have a fiscal impact on BA1522 (Tourism Development Fund) in fiscal year 2015 in the amount of \$1,662,010. The agency has reviewed the impact on its reserves and has determined it will have enough to meet 60-day reserve requirements at the end of fiscal year 2015.

Name David C. Peterson

Title Operations and Finance Manager

**DEPARTMENT OF ADMINISTRATION'S COMMENTS**

Date Wednesday, April 01, 2015

The agency's response appears reasonable.

Name James R. Wells

Title Director