

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 7, 2015

Agency Submitting: Department of Health and Human Services, Director's Office

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Transfer to B/A 101-9081 (Expense)	\$216,260			
Transfer to B/A 101-9081 (Expense)	\$178,284			
Total	\$394,544	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 13 of BDR S-1207 transfers \$216,260 from the Revolving Account to Support Programs for the Prevention and Treatment of Problem Gambling and Section 14 transfers \$178,284 from the Fund for Hospital Care to Indigent Persons to B/A 101-9081 for unrestricted State General Fund use. The Director's Office coordinated the availability of these funds with the Department of Administration, Budget Division.

Name Bonnie Long

Title ASO III

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Thursday, March 26, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director