

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 7, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Radiological Health (15) (Expense)	\$750,000			
Radioactive Material Disposal (16) (Expense)	\$500,000			
SAPTA (17) (Expense)	\$45,000			
Health Facilities (18) (Expense)	\$3,050,000			
Health Facilities - Penalties (19) (Expense)	\$100,000			
Emergency Medical Services (Expense)	\$35,000			
Medical Marijuana (Expense)	\$500,000			
Total	\$4,980,000	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The transfer of funds to the General Fund from the reserve accounts listed in sections 15 through 21 of BDR S-1207 will not negatively impact the Division of Public and Behavioral Health's ability to provide statutorily mandated services.

Name Mark Winebarger

Title ASO IV

DEPARTMENT OF ADMINISTRATION'S COMMENTS

Date Friday, March 27, 2015

The agency's response appears reasonable.

Name James R. Wells, CPA

Title Interim Director