

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 25, 2015

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 307 / BDR 39 - 803**

City/County: <b>Carson City</b> Approved by: Nickolas A. Providenti, Finance Director Comment: We anticipate this bill could potentially cost Carson City \$18,000 per year based on the number of kids and family members that would qualify for respite care.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$18,000	\$18,000	\$36,000

City/County: <b>Churchill County</b> Approved by: Eleanor Lockwood, County Manager Comment: BDR 39-803 could have a significant financial impact to Churchill County if it is determined that a resident child with intellectual disabilities and related conditions needed the services listed in the bill. The cost per child served would likely exceed \$50,000 annually depending of the services required for the child.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$50,000	\$50,000	\$50,000	\$50,000

City/County: <b>Clark County</b> Approved by: David Dobrzynski, Assistant Director of Finance Comment: No fiscal impact.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Humboldt County</b> Approved by: Dave Mendiola, Administrator Comment: The way I am reading this BDR is that it will have a significant impact to the County. It is hard to determine because we don't have all the information but any time something says you have to do something without limitations then you have to worry. I don't have all the details and the intent may be different than I think, We'll have to get more clarification.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **Pershing County**

Approved by: Karen Wesner, Admin. Assist.

Comment: BDR 39-803 will be another unfunded mandate costing small counties that are dealing with shrinking revenues.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Liane Lee, Government Affairs Manager

Comment: There is significant potential fiscal impact to this proposed change that cannot be determined at this time.

The BDR, as written, does not specify a distinct segment of the target population, nor how to identify the intended segment of the current population of children with intellectual disabilities and children with related conditions in care.

Therefore Washoe County must assume the proposed change of “such support, education and care must include, without limitation: a) preventive services; b) respite care and c) food and lodging to be all inclusive of the current population. That current population averages approximately 200 children per month for Washoe County. Estimating the potential costs incurred for 200 children per month with no limitations cannot be accurately calculated at this time, but has potential significant fiscal impact to Washoe County.

This action would result in expending current resources that will then be unavailable for existing child welfare operations, potentially offset by eligible Medicaid reimbursement. That potential revenue cannot be calculated at this time because of the unknown factors.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This will require the County to provide considerably more services to children with intellectual disabilities. In addition it will require the County to provide reports on these services every six months related to the County actions taken to comply with the requirements of this legislation. Finally, there will be funding taken from finite Medicaid dollars to support services to children in counties with populations of 100,000 or more. This will reduce Medicaid funding available for other issues within the County. The outcome will be increased expense for contract services, staff salary/benefits and potentially lost revenues. An exact amount cannot be determined at this time but this will have adverse impact to the County.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

**The following counties did not provide a response:** Douglas County, Elko County, Esmeralda County, Eureka County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, and Storey County.