

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 26, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 303 / BDR 34 - 886

School District: Carson City School District

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: The Carson City School District will have spent over \$7 million dollars between FY2013 and FY2015 in developing and aligning the Common Core Curriculum Standards so that the district is second to none in terms of moving children toward grade level appropriate mastery of skills and beyond. These costs represent hiring full-time employees that have a sole purpose of guiding these efforts. We have added contract days to many of our employees to support these efforts. We have had huge substitute costs to cover the time of our classroom teachers as they learn and implement the curriculum changes and expectations. We have had supply, service, and software costs associated with these efforts as well.

If it was decided to move away from the Common Core Standards, the district would have wasted millions in taxpayer dollars. There are obviously many structures, relationships and knowledge now in place that would lend themselves to move along the curriculum adoption, development, and implementation if the district had to scrap all of its work and start over, but to do it right, again, would require a huge amount of manhours on what essentially becomes a redundant activity, again wasting more taxpayer dollars, and now confusing our parents and demoralizing our staff, which also has costs.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$2,000,000	\$1,000,000	\$1,000,000

School District: Clark County School District

Approved by: Nikki Thorn, Deputy CFO

Comment: CCSD would have significant impact in the event that Common Core was to be replaced and another curriculum for math and English be implemented. All new math and English textbooks would be required for K-12 at an estimated cost of \$59,140,973, a task force for adoption at each level totaling \$78,450, a task force to create an End of Course test replacement \$66,000, and professional development to train teachers on the new curriculum and on-going is estimated at \$3.2 million. This does not include the millions already expended to implement common core over the last five years.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$62,525,171	\$3,239,748	\$6,479,496

School District Douglas County School District

Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES

Comment: This appears to be just changing some of the existing wording to more generic terminology. I do not see any fiscal impact for the local school districts.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Esmeralda County School District Approved by: Monie L. Byers, Superintendent Comment: The curriculum would have to be rewritten, teachers would require additional training, substitutes would be needed to cover during the training, etc.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: No fiscal impact either expense or revenue can be determined for Lincoln County School District.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: BDR 34-678 would have fiscal impacts to the Lyon County School District. The impact would come in the way of purchasing new materials and providing professional development to our teachers.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$1,327,000	\$1,327,000	\$0

School District: Nye County School District Approved by: Kerry Paniagua, Executive Secretary Comment: Will require review/rewrite of all curricula, publications, documents, handbooks, counseling guides & update of websites. Changes to policies & regulations would require hiring of additional staff in order to accomplish by July 2015.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: There doesn't appear to be any fiscal impact on the district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Storey County School District Approved by: Robert Slaby, Superintendent Comment: Cost of testing and remediation.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: By adopting new standards we expect expense related to textbooks/materials, professional development for teachers that didn't teach under the previous standards and training in the previous assessments.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$25,705,000	\$0	\$0

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: Transitioning back to the system prior to the Common Core State Standards should not require a material expense; however, the District may have to purchase different instructional materials and provide professional development.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$35,000	\$35,000	\$70,000

The following school districts did not provide a response: Churchill County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.