

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 26, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 290 / BDR 34 - 909

City/County: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: Carson City School district does have a large LEP population and could benefit from the availability of the funds not reserved for Clark, Washoe, and the Charter Schools, but there is no way to know if we would receive some of the allocation.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: CCSD expects impact to provide reduced class sizes for long-term LEP students, provide block scheduling with targeted literacy instruction for long-term LEP students including books, instructional materials, and a project facilitator, to provide staffing, books, and instructional materials for summer academy, extended school day, and professional development to provide substitutes and related training materials for one proposed Zoom middle school.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$1,061,635	\$961,635	\$1,923,270

City/County: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: May be some minimal expense for instructional materials. Lincoln County did not and probably will not receive Zoom school funding.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$500	\$500	\$500

City/County: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: The fiscal impacts of BDR 34-909 cannot be determined.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Pershing County School District Approved by: Dan Fox, Superintendent Comment: It is doubtful the district would apply for any supplemental funds.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Nye County School District Approved by: Kerry Paniagua, Executive Secretary Comment: This would require an additional .5 or 1.0 teacher for recordkeeping & to provide additional instruction to move LEP students to fluent status. We currently have 130 LEP students.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$118,000	\$105,000	\$105,000	\$105,000

City/County: Storey County School District Approved by: Robert Slaby, Superintendent Comment: Will effect funds for DSA.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Because of the appropriation in the bill, we assume the costs of the Zoom expansion would be covered and thus not increase costs for the WCSD.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: White Pine County School District Approved by: Paul Johnson, CFO Comment: The District could use an additional certificated instructor for limited English proficient students and funding for instructional supplies.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Douglas County School District, Esmeralda County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.