

BDR 28-741 AB 410

UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 26, 2015

Agency Submitting: Gaming Control Board

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Cat 03 4067 (Expense)		\$33,316	\$33,316	\$66,632
Cat 04 4067 (Expense)		\$312	\$312	\$624
Total	0	\$33,628	\$33,628	\$67,256

Explanation

(Use Additional Sheets of Attachments, if required)

This Unsolicited Fiscal Note was submitted on behalf of the Nevada Gaming Commission.

AB 410 will require the Nevada Gaming Commission to have be made up of members from a more diverse geographical background. As a result, the Commission will have a greater fiscal burden in meeting the travel needs of the various Commission members. This fiscal note assumes the following:

- o 3 Commission members from Clark County
- o 1 Commission member from Reno
- o 1 Commission member from Elko
- o 2 trips for 3 Clark County Commissioners to Carson City each calendar year (\$8,112/year)
- o 10 trips for 1 Reno member to Las Vegas each calendar year (\$10,920/year)
- o 12 trips for Elko member each calendar year (\$14,284/year)
- ? 2 trips to Reno (for purposes of meeting in Carson City)
- ? 10 trips to Las Vegas
- o 3 days of travel for each trip so that Commissioners can meet in person once a month
- o \$312/year in additional mailing costs (for distribution, other paperwork, etc.)

Using the above mentioned assumptions, the total fiscal note will be \$67,256 over the biennium.

Name Brian Duffrin

Title Chief of Administration GCB