

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 27, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 291 / BDR S - 273

School District: Carson City School District

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: The language of the bill is confusing because it says that \$10,000,000 is appropriated, but then each district is limited to \$120,000. With only 17 districts in the state, it would seem there would be quite a bit of money left available with no way to distribute it.

As far as impact, the \$120,000 would pay for one teacher, one paraprofessional, and some supplies, for one classroom. We would have a problem finding space as all of our elementary schools are full and 3 are using modular classrooms. If we only received the \$3,200 per student, for a classroom of 20 students, we could not even afford the average compensation for one of our teachers.

The impact I list assumes we would receive the \$120,000 and had an open classroom.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$120,000	\$120,000	\$120,000

School District: Clark County School District

Approved by: Nikki Thorn, Deputy CFO

Comment: CCSD expects each new early childhood program to cost \$123,458. Costs above are for one program which includes a teacher, a teacher assistant, and start-up supplies. It should be noted that space is an issue and cost for a portable is not included.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$123,458	\$123,458	\$246,916

School District: Douglas County School District

Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES

Comment: Funding from this BDR would not supplant (replace) existing funding, since Douglas County School District has two Early Childhood Education programs that will sunset due to expiring federal grant funding (Striving Reader) in June 2016. The district has 80 students total across 2 schools (20 3-yr olds and 20 4-yr olds). Each program is staffed by a fully credentialed ECE teacher and highly qualified 6.5 hour/day aide and provides instructional services and supports to 40 students (20 morning and 20 afternoon) each day. \$3,200 per student (or a max of \$120,000) would be about enough to fund one preschool of 40 students (20 morning, 20 afternoon). Existing materials and supplies would be used to operate the ECE program(s) – no additional major expenses would be needed.

All items regarding: the development of a comprehensive plan for the provision of early childhood services; identification of need based on readiness for kindergarten; promotion of the ECE program within the community; and providing longitudinal performance, outcome, and impact data will be accomplished using existing district resources.

As long as funding per allocation (ECE) is approximately \$120,000 there will be minimal cost impact upon the district, unless there are requirements to subscribe on a regular basis to any non-existing specialized tools, resources, or assessments (at this point not determined).

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Esmeralda County School District

Approved by: Monie L. Byers, Superintendent

Comment: Fiscal impact may be neutral for Esmeralda County School District. If Early Childhood Education were required, the district would need funding.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Humboldt County School District

Approved by: David Jensen, Superintendent

Comment: Unable to determine. Fiscal impact will be minimal, such as costs associated with notification requirements and grant oversight. However, the ultimate benefit is clearly needed and support is strongly requested.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: The fiscal impacts of BDR S-273 cannot be fully determined. The proposed funding of early childhood development would come with undetermined costs for applying and administering the money to the district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: Fiscal impact to Lincoln County School District: Added administrative position as Pre-School Director is about 1/8 of an administrators yearly salary = \$8000, to administer the early childhood education application, evaluation, and reporting.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$8,000	\$8,000	\$8,000

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: Has Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$90,000	\$92,000	\$95,000

School District: Storey County School District Approved by: Robert Slaby, Superintendent Comment: Cost of program, but very supportive.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Assuming the appropriation covers the cost of the program, we do not expect a fiscal impact on the Washoe County School District.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: The District would hire an additional teacher skilled in early childhood development. In addition to instructional wages, the District would need to provide teacher and student support services as well as administrative services.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Elko County School District, Eureka County School District, Lander County School District, Mineral County School District, and Nye County School District.