

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 27, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 397 / BDR 34 - 563

School District: Carson City School District

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: Assumptions:

1. Carson City School District's adjusted per pupil guarantee from FY 15 of \$6,637 is reduced by \$7, in line with the Governor's budget recommendations, to \$6,630 for FY16.
2. LEP and At Risk are not a factor until FY18, here "Future Biennia"
3. Enrollment and enrollment demographics are completely static going forward.

This year we had 1,007 SPED students in our district. If they are getting weighted at 2.0, that would generate \$6,676,410 in additional revenue. But we would be losing the unit funding of \$3,463,345 which leaves us with a net increase of \$3,214,065.

In FY18, the weighting of students that do not qualify for SPED, but are designated LEP or "at risk". 3,726 students qualify as either LEP or "at risk"(FRL) but do not have a SPED designation. So those students multiplied by the additional 0.05 and then multiplied by the per pupil of \$6,630 generate \$1,085,994 in additional funds.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$3,214,065	\$3,214,065	\$4,300,059

School District: Lincoln County School District

Approved by: Steve Hansen, Superintendent

Comment: The multiplier would effect future Biennia estimating an LEP and "at risk" (FRL) population of about 54% in Lincoln County for the 2017-2018 school year estimates are around \$271,537 increase to the general fund. The multiplier increases to 1.15 for 2018-19 and depending on per pupil DSA basic support it is estimated around \$814,613 increase to Lincoln County School District for that year. Then a 1.3 multiplier goes up even more.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$271,537

School District: Lyon County School District

Approved by: Philip Cowee, Director of Finance

Comment: BDR 34-563 would have fiscal impacts to the district. The weighting of 2.0 for each special education student would more accurately reflect the expenditures. Currently the special education program units provide roughly twenty five percent of the funding for the special education fund. With this funding the special education fund would be funded at about seventy five percent.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$5,887,065	\$5,887,065	\$6,080,115

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: There is the potential of receiving additional revenue for ELL and Special Education students depending on the enrollment numbers at the time; the estimates here are based on 2014-2015 data.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$221,600

School District: Storey County School District Approved by: Robert Slaby , Superintendent Comment: Possible loss of DSA funds.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Without information about the amount of money available to fund this formula, it is not possible to determine the fiscal impact on Washoe County School District.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Humboldt County School District, Mineral County School District, and Nye County School District.