

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 27, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 284 / BDR 34 - 811

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: Carson City School District currently meets this standard.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: CCSD expects impact in the following way. Assuming that NDE does not select an adaptive instrument that we are currently using and even though this bill would only target administration to 11th grade students (i.e., by school psychologists assigned to secondary schools), CCSD would target training on the new instrument across all of our school psychologists. Training for three hours for school psychologists, three hours for a small number of support staff, and related manuals. Total cost \$66,010.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$66,010	\$0	\$0

School District: Douglas County School District Approved by: Holly Luna, CFO, Business Services Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Esmeralda County School District Approved by: Monie L. Byers, Superintendent Comment: Could not determine amount as students with disabilities and their testing/instruction needs vary greatly.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: The fiscal impact to Lincoln County School District is the cost of an adaptive behavior assessments = \$2,000 every couple of years. There may also be a cost for testing environment and training				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$2,000	\$0	\$2,000

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: BDR 34-811 would have fiscal impacts to the district. The district would be required to administer an assessment and provide autism treatment.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$86,000	\$86,000	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: There could be a potential increase in expenses for the Adaptive Behavior Assessment, however, since that is yet to be determined/identified, it is unknown if there would be or not. There could be a potential savings with assistance being provided for students with Autism and, possibly, family members; however, until those services are identified, it's difficult to estimate an amount.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Section 1. Adaptive Behavior Assessment				
<ul style="list-style-type: none"> • Test protocols=\$21 per student x 328 students per year (grad data) = \$6,890 • \$203 per kit x 19 (minimum of one per secondary program) = \$6,860 • School psychologist time: 1-2 hrs. per student (disseminate protocols/collect/score/interpret results) x ave. hourly rate/\$60 --\$19,680 (1 hour administration time) --\$39,360 (2 hour administration time)				
Total Estimated Fiscal Note for Section 1. For WCSD:				
<ul style="list-style-type: none"> • \$33,430 (1 hour administration time) • \$53,110 (2 hour administration time) Assessment Costs/ \$1500-2000 per student (estimated cost per assessment based on certified staff time/resources required to complete the assessment in accordance with federal and state assessment and eligibility decision-making requirements(such assessments account for combined staff time of approximately 16 hours);				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$53,110	\$53,110	\$53,110

School District: Storey County School District Approved by: Robert Slaby, Superintendent Comment: Cost of the behavior testing and personnel to administer the test.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: Adaptive behavior assessment kits can cost from \$400 - \$500. If the demand requires the District purchase 16 kits per year, it would cost approximately \$8,000 for materials. In addition, the District would either have to outsource or hire professionals. The costs above assume that the District would have to outsource for professional services.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$20,500	\$20,500	\$41,000

The following school districts did not provide a response: Churchill County School District, Elko County School District, Humboldt County School District, Eureka County School District, Lander County School District, Mineral County School District, and Nye County School District.