

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2015

Agency Submitting: Department of Health and Human Services, Aging and Disability Services Division

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Information Services (Expense)		\$147,000		
Total	0	\$147,000	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This bill would require ADSD to build a voter registration system that would interface with the Secretary of State's Office voter registration application. Existing Divisional resources are insufficient to comply with the requirements of this legislation. See attached cost breakdown.

Name Todd Myler

Title ASO 4

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: BDR 24-664

Name of Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS)

Division/Department: AGING AND DISABILITY SERVICES DIVISION (ADSD)

Date: 3/27/2015

This bill requires the Secretary of State, each voter registration agency, and each county clerk to cooperatively establish a system providing for certain electronic applications to register to vote and for the electronic transmission of certain information relating to voter registration.

Existing law designates the offices of certain governmental agencies as voter registration agencies which are required to offer applications to register to vote to persons who apply for or receive services from the agency, to assist applicants in completing the applications and to forward the applications to the county clerk. ADSD is a voter registration agency.

This bill requires voter registration agencies to establish a system by which voter registration information is collected by the voter registration agency from each person who applies for or receives services or aid from the agency, and to transmit the information collected electronically to the Secretary of State. The Secretary of State must establish a system by which the information collected may be transmitted electronically. The system must ensure secure electronic storage of information collected; ensure secure transmission of information to the Secretary of State; provide for destruction of records as required; and enable the Secretary of State to receive, view and collate information into individual electronic documents.

This bill would require ADSD to create a process and procedure for electronically transmitting voter registration applications and declinations to the Secretary of State. It would entail modifications to ADSD.NV.GOV, and perhaps other systems to capture the data, along with a data transfer to an application that the Secretary of State is tasked with developing. Currently voter declination information is not gathered. The cost for these modifications may be impacted by the final system for data transmission developed by the Secretary of State.

BDR 24-664
DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY SERVICES DIVISION
FEDERAL PROGRAMS AND ADMINISTRATION (B/A 3151)

G.L. #	G.L. TITLE DESCRIPTION	Program Allocation	FY16	FY17	Future Biennia
2501	GENERAL FUND APPROPRIATION	100.00%	147,000	-	-
TOTAL REVENUE		100.00%	147,000	-	-

CAT 26 - INFORMATION SYSTEMS			FY16	FY17	Future Biennia
7211	MSA - Contract To develop additional web page with data collecting and transmitting capacity that is linked to the existing ADSD.NV.GOV website.				
	<u>TASK</u>	<u>HOURS</u>	<u>RATE</u>	<u>COST</u>	
	Build button to link to new ADSD page	40	\$150	\$6,000	
	Develop screen to collect voter info	250	\$150	\$37,500	
	Java app to sent to Secretary of State	250	\$150	\$37,500	
	Data base construction	40	\$150	\$6,000	
	Complications such as need to certify zip code or drivers' license	160	\$150	\$24,000	
	Testing	160	\$150	\$24,000	
	Requirements	80	\$150	\$12,000	
	TOTAL	980		\$ 147,000	147,000

The rate for MSA Programmers is expected to average \$150.00 per hour.

TOTAL IS - CAT 26			147,000	-	-
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