

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 27, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 339 / BDR 34 - 229

City/County: Carson City Approved by: Nickolas A. Providenti, Finance Director Comment: We anticipate this would cost Carson City \$10,000 in software costs the first year and \$5,000 per year after that.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$10,000	\$5,000	\$10,000

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: The fiscal impacts from BDR 34-229 result from County administrative staff time to verify that the signatures on a petition are signed by no fewer than ten percent of the qualified electors, and are actual voters within the County. An additional cost would be the required expense of determining voting districts for school board of trustees. Currently, within Churchill County all positions are considered "At-Large" positions and they may reside anywhere within the County. The fiscal exact fiscal impact is difficult to determine at this time.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Assistant Director of Finance Comment: It does not appear that a special election needs to be held so there will be no additional costs on the County to hold a separate, special election to comply. District boundaries will need to be re-drawn.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County Approved by: Tami Spero, Clerk Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Liane Lee, Government Affairs Manager Comment: Some of the changes that may occur in the composition of the School Board may require Washoe County Board of County Commissioners to take action on election districts. No fiscal impact related to this bill.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: White Pine County Approved by: Elizabeth Frances, Finance Director Comment: The Trustees for the County School District are elected at large. Therefore, the outlined amendments should not have fiscal impact on the County.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: CCSD does expect impact in the following manner. The impact would be for the potential of two additional board members salary and benefits, and printing and postage to provide the required written notice for a potential hearing to the parent or guardian of each pupil.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$160,039	\$0	\$0

School District: Douglas County School District Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES Comment: This would likely entail staff time but hopefully not to the extent that additional positions would need to be created, therefore, little to no fiscal impact.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: The potential cost of extra board meetings or hearings would be for per diem reimbursements for travel costs to those extra meetings in Lincoln County School District.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$1,000	\$1,000	\$1,000

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Nye County School District Approved by: Kerry Paniagua, Executive Secretary Comment: There will be additional administrative clerical costs to complete tasks in posting conspicuously, in each school, the notice of hearing; providing written notice of hearing to every parent, cost of publishing date & time of hearing in newspapers (which are very costly). If additional board members are added, there is an additional cost of altering the physical structure of the room & board table(s). Many, if not all, board rooms have been designed & constructed for the number of board members currently allowed by NRS. There will be additional costs for monthly salaries & benefits.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: Has Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$6,500	\$6,000	\$6,500

School District: Storey County School District Approved by: Robert Slaby , Superintendent Comment: Cost of implementation?				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Washoe County School District cannot determine the potential cost of this legislation in our district due to the uncertainty implementation.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: smh				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities, counties and school districts did not provide a response: Douglas County, Elko County, Esmeralda County, Eureka County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Pershing County, Storey County, Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, and Mineral County School District.