

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 28, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 345 / BDR 34 - 868

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: Under the assumptions of static enrollment from FY15 to FY16, the Governor's drop in per pupil amount is the exact drop in the adjusted per pupil that Carson City received last year, and that the Full-Day Kindergarten grant/categorical aid goes away with the advent of the new weighting structure, Carson City School District would receive an additional \$614,303 in per pupil revenue for FY16. We currently provide district-wide Full Day K and believe that most 5-year olds are already enrolled in our Kindergarten classes, so there should be no additional expense to the district, although we are out of classroom space at our school sites if additional Kindergarten classrooms became necessary.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$614,303	\$614,303	\$614,303

School District: **Esmeralda County School District**

Approved by: Monie L. Byers, Superintendent

Comment: The district already has full-day kindergarten in our k-2 classrooms.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: David Jensen, superintendent

Comment: Please support this bill. The need for FDK for all students is essential. Thank you for your consideration.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Steve Hansen, Superintendent

Comment: No cost or fiscal impact to Lincoln County because of the revision to the weighted formula where a Kinder student is a full FTE. FDK can be accomplished with existing facilities and with full funding additional teachers can be hired.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Philip Cowee, Director of Finance

Comment: BDR 34-868 would have positive fiscal impacts to the Lyon County School District. Currently the district has full day kindergarten for every section of kindergarten in the district. Funding kindergarten students at 1.0 would more accurately reflect the cost for the district.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$750,000	\$750,000	\$0

School District: **Pershing County School District**

Approved by: Dan Fox, Superintendent

Comment: Will need to hire additional teachers to provide the instruction.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$322,704	\$329,158	\$339,000

School District: **Storey County School District**

Approved by: Robert Slaby, Superintendent

Comment: Possibly effect monies for DSA.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: We would anticipate an additional 49.5 teacher allocations at an average cost of \$76,172 and 37 portable classrooms at an average cost of \$450,000 per unit.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$16,653,770	\$3,770	\$3,770

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: Changing kindergarten to full-day and changing apportionment so kindergarten students are no longer weighted as 0.6 would increase student enrollment. Also, decreasing the age to 5 years would also increase enrollment. Based on FY2015 enrollment, we can expect an increase of approximately 36.4 students. Revenue would increase by \$277,230 but we would have to hire three (3) additional teachers. Based on Range E, Step 5 of the teachers salary schedule, it would cost the District approximately \$206,642 for additional staff. The remaining funds would be used to cover classroom materials, student support services, staff support and other operating costs.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Douglas County School District, Elko County School District, Eureka County School District, Lander County School District, Mineral County School District, and Nye County School District.