

# BDR 53-534 AB 373

## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 373 / BDR 53 - 534**

City/County: <b>City of Henderson</b> Approved by: Mike Cathcart, Business Operations Manager Comment: The unfunded liability caused by this legislation is based on 15 current Municipal Court Marshals and up to 10 former Municipal Court Marshals that may be eligible. The unfunded liability per employee/former employee would be \$59,264.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$1,481,593	\$0	\$0

City/County: <b>City of Las Vegas</b> Approved by: Michelle Thackston, Administrative Secretary Comment: The bill has the potential to expand workers compensation claims and increase the liability for presumptive benefits. The exact costs are undetermined dependent upon claims activity, but estimates show this cost at \$1 million over time.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Reno</b> Approved by: Ryan High, Budget/Strat. Initiatives Mgr. Comment: After initial review, the City of Reno anticipates the fiscal impact to be minor, but an accurate fiscal impact cannot be determined. This legislation will add approximately 12 additional employees to industrial insurance coverage for certain occupational diseases, but not knowing who, if any, of the additionally covered employees will need to make a claim makes it difficult to determine an accurate fiscal impact.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>City of Sparks</b> Approved by: Jeff Cronk, Financial Services Director Comment: This could have a negative fiscal impact if the municipal court personnel have need of these benefits in the future, but that's impossible to determine.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

**The following cities did not provide a response:** Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.