

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 374 / BDR 34 - 1064

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: This response needs to be considered in the context of the time that this College and Career Readiness Assessment and the logistics of May in a high school. We use the ACT for our assessment. This test is given at the end of April and results are not known immediately. If results were received before the end of May, there is still a huge time competition with all of the exams that are occurring at the end of a high school year. We are assuming that we would have to hire 6 individuals whose sole purpose would be to try to meet with each child and make plans regarding their future. This staffing estimate is likely under what would really be necessary we are not sure it would be possible to have a meaningful conversation scheduled with so little time left in the school year. However, our counselors do meet with every student in every grade during class scheduling for their next school year and do review all available data to make suggestions and plan for remediation if necessary.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$492,000	\$492,000	\$492,000

School District: **Clark County School District**

Approved by: Nikki Thorn, Deputy CFO

Comment: CCSD does not expect to have additional financial impact as a result of this bill draft.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES

Comment: NO FISCAL IMPACT. DOUGLAS COUNTY SCHOOL ALREADY PERFORMS THESE SERVICES.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Steve Hansen, Superintendent

Comment: Career planning is currently implemented in Lincoln CSD. This bill would require a few changes, but no fiscal impact determined.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Lyon County School District**

Approved by: Philip Cowee, Director of Finance

Comment: BDR 34-1064 would have fiscal impacts to the district. This program would take additional resources from high school counselors and administrators. If a student was in need of remediation this would also take additional resources from the district depending on the extent of the remediation.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Dan Fox, Superintendent

Comment: We try to do this now, but with existing staff, do not have time to do it. We would need to either extend some contract times and/or hire some additional part-time staff.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$25,000	\$25,000	\$28,000

School District: **Storey County School District**

Approved by: Robert Slaby , Superintendent

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: Students and parents already meet with administrative counseling and/or instructional personnel to review academic progress and future plans. This process is coordinated by the school counselor and 1/2 time administrative assistant.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Nye County School District, and Mineral County School District.