

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 31, 2015

Agency Submitting: Business and Industry, Transportation Authority

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Application Fees (Revenue)	\$22,600	\$33,900	\$33,900	\$67,800
Limousine Fees (Revenue)	\$196,010	\$196,010	\$196,010	\$392,020
Bus Fees (Revenue)		\$86,800	\$86,800	\$173,600
Special Event Bus Inspect (Revenue)		\$21,665	\$21,665	\$43,330
Charter Bus Inspect (Revenue)		\$32,515	\$32,515	\$65,030
Total	\$218,610	\$370,890	\$370,890	\$741,780

Explanation

(Use Additional Sheets of Attachments, if required)

This measure proposes to increase the fee to be assessed for filing an application pursuant to NRS 706.197 with the Nevada Transportation Authority from \$200 to \$500. Based upon FY2014 revenue figures, the NTA anticipates that it would generate \$33,900 in additional revenue per year.

AB 181 contemplates doubling the annual fee required to be paid by licensed carriers pursuant to NRS 706.465 for each limousine it operates from \$100 to \$200. Based upon FY2014 revenue figures, the NTA anticipates that it would generate \$196,010 in additional revenue.

The bill also proposes to establish a \$200 annual fee for each motor vehicle the Authority has authorized a fully regulated carrier to operate. Based upon current fleet numbers, there are 434 vehicles that would be subject to this fee, which would generate \$86,800 in additional revenue.

Lastly, AB 181 proposes to establish a new inspection fee for all buses operated by certificated motor carriers. Presently, the Authority has authorized 929 buses to be operated by certificated carriers, which would result in additional annual revenue in the amount of \$32,515. Further, buses that are operated on a temporary basis by certificated carriers during times of peak transportation demand would be subject to this fee as well. During fiscal year 2014, the Authority inspected 619 buses fitting this criteria. It is anticipated that this would result in additional annual revenue of \$21,665.

Name Lisa Figueroa

Title ASO IV