

LOCAL GOVERNMENT  
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 31, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 391 / BDR 34 - 644**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: Reading coaches would cost \$492,000. The tutoring program would cost \$1,100,000. The professional development would cost \$50,000.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$1,642,000	\$1,660,000	\$1,675,000

School District: <b>Lyon County School District</b> Approved by: Philip Cowee, Director of Finance Comment: BDR 34-644 would have major impacts to the districts budget. The proposed expenditures include elementary coaches at each of the districts 9 elementary schools, professional development, and remediation both during the school year and summer.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$2,398,000	\$2,130,000	\$0

School District: <b>Lincoln County School District</b> Approved by: Steve Hansen, Superintendent Comment: Learning strategist: could not do that and teach = #70,000 to add another teacher. PD days = \$5000. Required interventions = \$10,000. After the first year, staff is ok but ongoing PD and interventions.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$85,000	\$15,000	\$0

School District: <b>Pershing County School District</b> Approved by: Dan Fox, Superintendent Comment: The district would need additional reading personnel to fulfill the requirements as outlined, in addition to supplementing its existing instructional materials.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$257,500	\$255,500	\$263,500

School District: <b>Storey County School District</b> Approved by: Robert Slaby , Superintendent Comment: Huge cost of program, staffing and professional development.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: <b>Washoe County School District</b> Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Assuming the appropriation included in the bill covers the cost of the literacy plan, we do not anticipate a fiscal impact.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: <b>White Pine County School District</b> Approved by: Paul Johnson, CFO Comment: The District has already purchased reading programs such as Spalding Scientifically-based Language Arts Instruction and have had professional development. Students are currently provided with progressive plans of improvement however they are allowed to progress to upper grade levels and are not held back. What the district currently lacks is the funding for successful remediation and intervention programs. In order to make certain literacy proficiency is firmly established by grade 3, the District would have to hire at least two reading specialists that could provide classroom instruction and serve as instructional coaches or mentors. Further, the school year would have to be extended for those students that simply need additional instructional time. This would include extended school days and summer school. Because our District operates on a 4-day week, Fridays could be dedicated to students that require additional time and assistance.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$198,820	\$198,820	\$397,640

**The following school districts did not provide a response:** Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Nye County School District.