

UNSOLICITED
EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Department of Administration

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Capital Improvement Program construction (Expense)		\$952,468		\$1,000,000
Total	0	\$952,468	0	\$1,000,000

Explanation

(Use Additional Sheets of Attachments, if required)

This bill will impact the 2015 Capital Improvement Program. In Southern Nevada, the landfill charges \$24.90 per ton of waste; the MRF (Republic Services) charges \$38 per ton. The difference being \$13.10 per ton more to take it to the MRF. The fiscal impact on the East Sahara DMV (project 15-C04) which includes the demo of the B&G offices and the demo of the old DMV would increase by \$370,468.

In Northern Nevada, the landfill charges \$10 per ton, the existing MRFs in Northern California charge \$40 per ton. One could anticipate that a new MRF in Northern Nevada would charge at least \$40 per ton as their nearest competitor. Therefore, the Northern Nevada Vets Home (project 15-C77) cost would increase by \$510,000. This is based on 17,000 CY from the clearing and grubbing required at the site. This project would also generate 40 tons per week of construction waste at an additional cost of \$72,000.

Name Evan Dale

Title Administrator