

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 394 / BDR 38 - 264

City/County: Clark County Approved by: David Dobrzynski, Assistant Director of Finance Comment: No Fiscal impact to Clark County.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Liane Lee , Government Affairs Manager Comment: As written, this has impact on several areas of Washoe County Social Services. The requirements of training on the prudent parenting standards apply to foster caregivers at all levels as well as most all staff that are involved in the placement process. This will require many staff to not only be trained but also develop, deliver, monitor and track this process. It is foreseeable that the impact will be significant from a procedural level. New staff positions will be required either to actually provide for the changes or to at least manage the process changes for providers and contracts required to deliver the training on an on-going basis due to staff and foster home turn-over and change. Time and resources will need to be dedicated specifically to this requirement. Staff time will need to be dedicated to the development of regulations, the training curriculum and the criteria of the prudent parenting standards.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$138,949	\$143,867	\$300,000

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: I believe the requirements could be dealt with in current PE and regular classroom curriculum and to some extent is already.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: CCSD expects impact related to the requirement for training of all CCSD employees in personal safety of children, educational materials for distribution to parents, guardians, and an additional FTE of additional data requirements/creating the materials and write policies and procedures.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$239,773	\$128,376	\$256,752

School District: Douglas County School District Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES Comment: Unfunded Mandate with ongoing biennium expenditures for future biennium (FY17-18 and forward) shown above. Implementation of this bill would require the purchase of curriculum materials and training in those materials for all staff K-12. The initial implementation would have the greatest fiscal impact with the need to keep materials updated and new staff trained beyond that.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$25,000	\$2,000	\$4,000

School District: Esmeralda County School District Approved by: Monie L. Byers, Superintendent Comment: There would be a requirement to hire a new teacher in each of the three communities to meet the Bill's requirement.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: Cost of age appropriate instructional curriculum in personal safety is \$30,000 to be taught in Health K-12.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$30,000	\$0	\$0

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: BDR 38-264 would have fiscal impacts to implement the program. The majority of the impacts would come in training, materials, and reporting to the state.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$350,000

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: There would be a minimal expense in adjusting the curriculum for deliver the required instruction, however, not knowing what the dept of ed will develop, an estimate cannot be calculated at this time.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Storey County School District Approved by: Robert Slaby, Superintendent Comment: Maybe the increase cost of instruction.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: Sections 15 and 16 with respect to instruction of personal safety may require instructional materials. The estimate above represents the purchase of instructional materials for grades K - 6 at \$50 per student.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$33,800	\$33,800	\$67,600

The following school districts did not provide a response: Churchill County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Nye County School District.