

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 1, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 243 / BDR 50 - 280

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: Approximately half of animals processed through the Henderson Animal Shelter are owner surrenders. Under current practice owner surrenders are only held for 24 hours before being evaluated for adoptions. This legislation would add requirements to hold owner surrender animals longer and increasing costs by \$385,000. The legislation would also increase the number of days that stray animals are held, increasing the costs for these animals by \$110,000.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$495,000	\$495,000	\$990,000

City/County: City of Las Vegas Approved by: Michelle Thackston, Administrative Secretary Comment: The passage of this bill would have a significant fiscal impact to the City of Las Vegas. Currently, the City requires the Animal Foundation to hold impounded animals for 72 hours. This bill would require the Foundation to hold these animals an additional 48 hours, to include a Saturday. If the costs for the additional days were passed onto the City, it would cost approximately \$600,000 per year, based on the current cost per animal per day and the number of animals that are brought into the Foundation from our jurisdiction.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$600,000	\$600,000	\$600,000

City/County: City of Reno Approved by: Ryan High, Budget/Strat. Initiatives Mgr. Comment: After initial review, there is no fiscal impact to the City of Reno.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City Approved by: Nickolas A. Providenti, Finance Director Comment: No major fiscal impact to Carson City.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: It is not anticipated that there will be a fiscal impact to Churchill County from BDR 50-280.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Douglas County Approved by: Janet Duzan, Animal Services Supervisor Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Assistant Director of Finance Comment: For the fiscal impact of this Bill of additional cost for 2 more sheltering days at current costs and a 3% COLA on the first of the Calendar year:				
<ul style="list-style-type: none"> FY15 – \$324,400 is based upon an additional cost of three months remaining in FY15 calculated by $(0.6667 * \\$162158 \text{ current monthly cost} * \text{three months})$ FY16 – \$1316600 – based upon an additional cost of six months at the current rate, and six months with a 3% COLA increase on January 1, 2016 calculated by $(0.6667 * \\$162158 * 6 \text{ months}) \text{ PLUS } (0.6667 * \\$162158 * 6 \text{ months} * 1.03 \text{ COLA})$. FY17 – \$1356000 – based upon an additional cost of six months at the CY 2016 calculated rate, and six months with a 3% COLA increase on January 1, 2017 calculated by $(0.6667 * \\$167000 * 6 \text{ months}) \text{ PLUS } (0.6667 * \\$167000 * 6 \text{ months} * 1.03 \text{ COLA})$. 				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$324,400	\$1,316,660	\$1,356,000	\$2,835,260

City/County: Esmeralda County Approved by: Karen Scott, Auditor/Recorder Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Humboldt County Approved by: Sondra Schmidt, Comptroller Comment: This currently the County's policy.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County Approved by: Liane Lee , Government Affairs Manager Comment: As written, the words “consecutive business days” within this bill would add 1 to 7 days to our Departments current 5 business day holding period of stray animals. In current Washoe County code an animal is to be held five business days. When a dog is impounded on a Tuesday evening; the stray period begins the next day which would be the first business day; Monday is the last business day and the animal is then made available for transfer to the rescue groups on Tuesday morning. As written the wording “consecutive business days” would imply in the above situation that Sunday would break the consecutive business day requirement and mandate the department to start the clock again causing the animal to be held through the required time frame as proposed. The extended stray hold in the proposed amendment would force Regional Animal Services to double up animals in holding kennels which could cause injury and disease transmission. Additionally, the requirement to hold animals for “five consecutive business days” after the stray period for adoption” would place the same undue burden as in the example above on operations and the budget as we do not handle the adoptions of animals in Washoe County. Washoe County Regional Animal Services holds a Professional Services Agreement with the Nevada Humane Society who handles 85% of adoptions for adoptable animals with other authorized rescue groups transferring 8% of the remaining animals for adoption. This extended time period will have a significant impact to our shelter operations and budget. We estimate the cost per day to hold a dog is approximately \$100 per day. Last year Washoe Animal Services had 11,000 stray animals come into the shelter if each of those animals stayed one extra day the impact could be significant. One extra day for 11,000 strays is \$1,100,000.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: The County currently contracts for animal control services which will increase if the proposed changes are required. Each animal will be have to kept longer (given food, water, shelter) for more days and a sliding fee scale will need to be developed and implemented which will decrease the ability to recoup costs incurred. The outcome will be an adverse financial impact on the County in the form of increased expense.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following cities and counties did not provide a response: Boulder City, City of Elko, City of Mesquite, City of North Las Vegas, Elko County, Eureka County, Lander County, Lincoln County, Mineral County, Lyon County, Pershing County, Nye County, and Storey County.