

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 3, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 460 / BDR 34 - 1108

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: In the event that this bill draft was to pass, Alternative School Performance Framework would have impact for our alternative schools. The plan for the framework would include behavior/continuation schools, credit retrieval schools, special schools, and correctional schools. CCSD has approximately 20 schools that would need a pre/post assessment program such as Plato Learning. Estimated cost per site license is \$10,000 per site license. Also required would be a social or resiliency curriculum such as Success Highways estimated at \$8,000 per site license. Estimated impact for site licenses is \$360,000 annually. The other area of potential impact is the requirement that charter sponsors must provide assistance to improve performance at charter schools if the charter requests assistance. Due to lack of clarity regarding what assistance would need to be provided or what could actually be requested, CCSD cannot accurately indicate if a cost would be needed to assist the small existing charter operation staff or other CCSD units. Charter schools should be autonomous and self-supporting other than "reasonable" technical assistance.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$360,000	\$360,000	\$720,000

School District: Douglas County School District Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES Comment: Based on the list of criteria contained in the BDR, the Douglas County School District may have a school or schools that could be rated using the Alternative Schools Framework. The district does not currently sponsor any charter schools.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: NSPF waiver and alternatives has no fiscal impact for Lincoln.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: There does not appear to be a fiscal impact on the district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Storey County School District Approved by: Robert Slaby , Superintendent Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Per Section 4.3, the Washoe County School District estimates hiring an additional professional to assist in the mandatory technical assistance to underperforming charter schools/				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$80,000	\$80,000	\$80,000

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Nye County School District.