LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 3, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 454 / BDR 14 - 559

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No identifiable fiscal impact to the City of Henderson.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Secretary

Comment: Municipal Court will potentially have some additional costs in conjunction with the requirement for a uniform pre-trial risk assessment tool, however without knowing what the tool would be, it is hard to calculate what those exact costs will be to the City of Las Vegas.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City

Approved by: Nickolas A. Providenti, Finance Director

Comment: This would have a fiscal impact to Carson City. We are estimating this would require us to hire a full time Accounting Technician to assist with the requirements of the bill. We estimate this would cost \$60,000 per year.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$60,000	\$63,000	\$135,650

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: BDR 14-559 would have minimal to no fiscal impact to Churchill County. Most of

the bill is favorable to the County.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County

Approved by: David Dobrzynski, Assistant Director of Finance

Comment: No fiscal impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Liane Lee, Government Affairs Manager

Comment: No Impact

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: White Pine County

Approved by: Elizabeth Frances, Finance Director

Comment: There is a complete reversal of cash flow. This will cost more in processing as the money, which starts in the County, must be sent to the State so it can be returned to the County. This will decrease investment income and increase processing costs. Additionally, there will be communication requirements with the State Controller's Office, certain to be in an electronic format, related to collecting fines, administrative assessments and fees. This will most likely require software programming and security upgrades. The County has made serious efforts to increase collections and they have provided increased revenues. The County will now be required to turn the collection fees over to the State and wait to receive the money due. The result of this will be lost revenues, increased expense and decreased efficiency ending in adverse financial impact to the County in an amount that cannot be determined.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following cities and counties did not provide a response: Boulder City, City of Elko, City of Mesquite, Douglas County, Elko County, Esmeralda County, Eureka County, Humboldt County, Lander County, Lincoln County, Mineral County, Lyon County, Nye County, Storey County, Pershing County, and City of North Las Vegas.