

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 461 / BDR 34 - 1091

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: We would likely need an additional staff member to help setup, track, and guide these students, providing all additional help and support as necessary. I would assume we would still receive our per pupil guarantee from the state on this student, but considering it appears that is decreasing this year, I don't know if this is a fair amount or not.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	(\$93,370)	(\$93,370)	(\$93,370)

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: CCSD expects impact in due to approximately 6,270 additional students. These students would require additional counselors to prepare and monitor the individual graduation plans and the student's adequate progress. Additionally, assuming the additional students are full time additional teachers would be required. Space would be an issue and cost of portables is not included in the cost estimate, however, \$130,000 per portable could be included.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$15,025,336	\$15,025,336	\$30,050,672

School District: Douglas County School District Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES Comment: This has a potential impact on costs for tracking student performance and progress as a member of the Individual Graduation Plan program, potential increased costs if there are large numbers of students qualifying and participating in the program resulting in needing additional sections of classes which could require additional teacher FTEs. There will also be additional costs associated with personnel and costs related to participation and scoring of EOCs (plus other graduation required assessments), if program participation includes additional remediation on End of Course assessments along with additional participation and scoring of these assessments. However, there is not sufficient information to determine or calculate the fiscal or organizational effects, or to provide a meaningful or substantial submittal on behalf of the school district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Steve Hansen, Superintendent Comment: I don't foresee a fiscal impact for the small number of students this may apply to.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Philip Cowee, Director of Finance Comment: The fiscal impacts of BDR 34-1091 cannot be determined. Would the candidate's for the plan be funded through DSA funds while completing the requirements? If the district is required to provide the graduation plan with the financial resources it would be a great program for those students to get a second chance.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: If the student is "counted" under the base DSA funding, as we are assuming he/she would be, then there should not be a negative fiscal impact on the district, but could increase revenues from the state for 2 or 3 students a year.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$15,000	\$15,000	\$15,000

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: This BDR would not change what we currently do for students that require additional assistance to graduate on time. It would however require that we formalize the steps we take to help students graduate on time. The time to formalize the plans will require additional time from instructors, administration and student support services. Assuming that 10% of high school students (approx. 40 students) will require plans and each plan requires one hour from each department (i.e. three hours per plan) and supplies and materials to draft the plan, it would cost approximately \$9,932 per semester.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$9,932	\$9,932	\$19,864

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, Nye County School District, and Storey County School District.