

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 4, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 503 / BDR 34 - 1200

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: I will have greater staffing cost to extend the day of my nutrition staff. I have no way to determine the revenue. Can we shut down the program midyear if funds run out? We already have a \$300,000 deficit in our nutrition program, this will only add to it unless funded appropriately.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: This proposes to have universal breakfast for all students at schools with 69% or greater free and reduced student population. This proposal will take time away from the instructional day which will negatively impact learning and student achievement for students. The proposed schools, those with 69% or greater free and reduced demographics, include many of the students already struggling with achievement and will cut into the time available to teach these students. CCSD looked at this from the standpoint of lost instructional time. .				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$21,194,630	\$21,194,630	\$42,389,260

School District: Douglas County School District Approved by: HOLLY LUNA, CFO, BUSINESS SERVICES Comment: Based on FY2016 criteria of 69% or more students eligible for free or reduced lunch, no schools in the Douglas County School District would qualify. Beginning with the FY2017 criteria of 50% or more students eligible for free or reduced lunch, DCSD would have potentially two elementary schools that could qualify. Costs would need to be determined for increased food service employee coverage, increased custodial coverage, and increased classified supervision in the lunch room (as needed). This could be an unfunded mandate if the available funds for the program are not sufficient to cover the costs of providing the meals and services to those students and if participation in the program is required. However, there is not sufficient information to determine or calculate the effects, or to provide a meaningful or substantial submittal on behalf of the school district.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Steve Hansen, Superintendent

Comment: For Lincoln County School District I would estimate 3 school qualifying during the second year at 50%. The cost of meals not reimbursed and the cost of wages to administer the breakfast meals would come to \$20,000 annually.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$20,000	\$20,000	\$20,000

School District: **Lyon County School District**

Approved by: Philip Cowee, Director of Finance

Comment: BDR 34-1200 would have fiscal impacts. The extent of the impact entirely depends on how close the school is to 50% FRL. The schools that fall right at 50% would operate at a loss to the district. The higher FRL schools would be revenue positive which would help to offset the other schools at a loss. Overall the projection shows the district as revenue neutral or incurring a small loss to implement the program

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kerry Paniagua, Executive Secretary

Comment: The Nye County School District food service program would have a negative monetary impact. Due to the additional labor & equipment costs & loss in student paid revenue, the impact would be approximately \$20,671. If we were compensated with the additional dollars from the Dept. of Agriculture as stated in the BDR, then our monetary impact would be negative \$4,300 in the first year. In the second year, the impact would be positive \$350 because additional equipment would not have to be purchased. That is if we received the same compensation from the Dept. of Agriculture. Without the additional funding, it would be a huge financial burden. As the Food Service Director, I feel that this program is very worthwhile. With some assistance, I believe it will be beneficial to the health & wellbeing of our student. Jodi Martinez

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Dan Fox, Superintendent Comment: Using existing student data projected to the future, the cost to the district to provide free meals to all students including reduced and paid, not just the "free" students for the 2016-17 school year would be \$72,826 since the district would meet the requirements as set forth for that school year.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$72,826	\$0

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: Washoe County School District estimates a cost of \$5,000 per school added and we estimate 10 new schools participating at a total cost of \$50,000.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$50,000	\$0	\$0

School District: White Pine County School District Approved by: Paul Johnson, CFO Comment: The District currently offers breakfast at four of its locations; however, the program operates at a deficit. If the funding proposed in this BDR can be used to fill this operating deficit, this would reduce the amount of General Fund transfers required to subsidize the program by approximately \$20,000.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.