

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 6, 2015

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 504 / BDR 34 - 1201

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Nikki Thorn, Deputy CFO Comment: CCSD does expect this bill to have impact in the following area: The expanded definition of bullying will require an additional administrator position either a dean (middle school or high school) or assistant principal at each school to make sure that every potential incident of bullying or cyberbullying is investigated in the shortened timeframe, that notification is provided by 6 p.m. on the day it happens or by 6 p.m. of the next day, complete the written report, and meet with each reported victim within two weeks to inquire about the student's well-being and to ensure the act is not continuing. Each dean or elementary asst. principal has a cost of \$112,525 including salary and benefits. With 357 schools the addition of the additional position at each school totals \$40.1 million.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$40,171,425	\$40,171,425	\$80,342,850

School District: Esmeralda County School District Approved by: Monie Byers, Superintendent Comment: This bill would have a fiscal impact on Esmeralda County School District because additional staff would have to be hired to address the requirements of the bill. There is only one school administrator to cover three separate towns/schools in the district. In order to meet the time lines required in the bill, an additional administrator would be required.				
Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Steve Hansen, Superintendent

Comment: I have one principal (Administrator) at each school. One individual cannot assume this much additional administrative duties without help and still be the leader of the school in all other duties.

I would need to add at least one additional administrator that could cover the all eight schools for additional responsibilities to investigate, interview, write and report on the requirements of this proposal. That cost is \$90,000 annually for one administrator. This might even require two additional administrators.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$90,000	\$90,000	\$90,000

School District: **Lyon County School District**

Approved by: Philip Cowee, Director of Finance

Comment: BDR 34-1201 will have fiscal impacts on the district. The implementation of this BDR will require training for all parties involved including at a minimum administrators and teachers. Legal fees based on the outcomes of the investigations will also have an impact on the district. The timetables set forth in this proposed legislation isn't realistic to gather all the facts and complete an investigation.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kerry Paniagua, Executive Secretary

Comment: A licensed school administrator would have to be hired at one of our district offices to provide assistance to school administrators in remote rural sites, conduct investigations and meet timelines (estimated salary & benefits app. \$100,000) and possibly the cost of a secretary for support. There would be a training cost for all teachers, administrators, principals, coaches & other staff members, including sub teachers. This will require travel, lodging & food costs for all those traveling from rural sites. This number will be significant. With nearly 400 licensed staff, coaches & substitute teachers at one day's salary, benefits, travel & per diem, it will have an impact.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$250,000	\$250,000	\$250,000	\$250,000

School District: **Pershing County School District**

Approved by: Dan Fox, Superintendent

Comment: There would be an increase in expenses associated with this since courts issue writs and the district would need to acquire legal representation to appear, along with additional expenses of hiring more assistance to complete investigations within a 48 hour time-frame. However, since the number of potential allegations is a variable it is impossible to define what the additional expenses would be.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Washoe County School District estimates additional staff to comply with an investigator, school based staff and supervision and legal counsel.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$1,000,000	\$1,000,000	\$1,000,000

School District: **White Pine County School District**

Approved by: Paul Johnson, CFO

Comment: Provisions of this bill would require the District provide professional development for all staff to recognize, report and deal with all types of bullying including cyber-bullying.

Impact	FY 2014-15	FY 2015-16	FY 2016-17	Future Biennia
Has Impact	\$0	\$6,000	\$6,000	\$12,000

The following school districts did not provide a response: Churchill County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.