

**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 7, 2015

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 487 / BDR 14 - 1161**

City/County: <b>Carson City</b> Approved by: Nickolas A. Providenti, Finance Director Comment: If we have a judge who commits someone to Lakes Crossing, then we will be charged according to the bill which is \$170,000 per person per year.  So this bill would have an impact to Carson City. We don't know how many inmates are committed - but the amount could be very expensive.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: <b>Churchill County</b> Approved by: Eleanor Lockwood, County Manager Comment: BDR 14-1161 will have a fiscal impact to Churchill County, but it is difficult to determine at this time.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>Clark County</b> Approved by: David Dobrzynski, Assistant Director of Finance Comment: Fiscal impact estimate: Using an Average Daily Cost per Inmate - \$134.00. Maximum Length of Commitment as stated – 10 years. *Assumption of Number of Inmates – 50. 3% growth in out years.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$603,000	\$2,445,500	\$2,518,865	\$5,266,695

City/County: <b>Lincoln County</b> Approved by: Denice Brown, Admin Assistant Comment: One incompetent defendant could cost the County upwards of \$100,000.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$100,000	\$100,000	\$100,000

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This will have extreme adverse financial impact on the County. The County hears approximately 4 to 5 cases per year on commitment with, on average, one person per year committed. Some of these individuals are committed for life. This will result in ongoing, escalating costs to the County. As there are no specifics regarding what the schedule of costs will be an exact amount cannot be determined. However, the above numbers are based on \$100 per day, 365 days per year with 3% inflation. Within six years the costs would be over \$250,000 per year which is a very large sum of money for the size of our County and our revenue streams.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$36,500	\$75,190	\$275,707

City/County: **Washoe County**

Approved by: Liane Lee, Government Affairs Manager

Comment: BDR 1161 Requires counties to pay for the expense of the commitment of certain individuals to Lakes Crossing facility.

Washoe County will have the above stated impact based on the State's estimates provided to us for the one individual currently in the Lakes Crossing facility.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$163,155	\$163,155	\$326,310

**The following counties did not provide a response:** Douglas County, Esmeralda County, Elko County, Humboldt County, Eureka County, Lander County, Lyon County, Mineral County, Nye County, Pershing County, and Storey County.