

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 9, 2015

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 279 / BDR 16 - 428**

City/County: <b>Carson City</b> Approved by: Nickolas A. Providenti, Finance Director Comment: This would have a fiscal impact to Carson City. I am estimating it would cost \$6,000 for the initial ID equipment and supplies and about \$1,000 per year thereafter.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$6,000	\$1,000	\$1,000

City/County: <b>Churchill County</b> Approved by: Eleanor Lockwood, County Manager Comment: BDR 16-428 would create a fiscal impact by requiring the Sheriff's Office to issue ID cards to inmates upon expiration of their term, if requested. This would require equipment and staff time, however the fiscal impact is difficult to determine.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: <b>Clark County</b> Approved by: David Dobrzynski, Assistant Director of Finance Comment: Staff estimates the cost of labor and materials at \$50,000 the first year, and \$35,000 each subsequent year.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$50,000	\$35,000	\$70,000

City/County: <b>Douglas County</b> Approved by: Paul Howell, Undersheriff Comment: DCSO releases an average of 2633 inmates per year. The above costs are the max estimate this would cost, based upon a card costing \$1.60 each and staff time of 30 minutes which would be about \$9.00 in wages. Note this is a max estimate, the actual amount of inmates requiring/requesting a card upon release from the county jail will likely be very few.				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$27,909	\$4,235	\$27,909	\$0

City/County: **Washoe County**

Approved by: Liane Lee, Government Affairs Manager

Comment: Concerns from the Washoe County Sheriff's Office:

- There would have to be a standardized ID format for all counties

Lacking a standardized (recognizable) format, anything given would be indistinguishable from an ID printed off the internet.

- Creation of an official form that establishes a person's identity, without supporting documentation.

At minimum DMV requires the person to present one document for proof of identity

§ State-issued birth certificate (original or certified copy)

§ Valid, unexpired United States Passport or United States Passport Card

§ Nevada Department of Corrections identification card

§ Consular Report of Birth Abroad (FS-240)

- Driver's license, instruction permit, or identification card from another state

AND one document for proof of Social Security number

AND two documents to prove Nevada residential address.

None of that is needed to be arrested – all that required is reasonable cause to believe that the person in custody is the person that committed the offense.

The only person that have "confirmed" identity are those that have ID (and that isn't always accurate). The rest are booked as the name given at time of arrest (and agencies have booked, sentenced, and released "John/Jane Doe's")

- Is the state prepared for the impact?

Processing a WINs check is the only valid way to establish the identity, and even then:

§ It assumes they have an existing criminal record;

§ There was an accurate name when the history was initially created.

Additional 5.10 FTE = \$370,330; Office Assistant II-top of range w/ benefits \$72,614/each; salaries & benefits increase 3% per year assumed

Services & Supplies Total =\$21,575; Cards = \$15,825 (21,100/year @ \$0.75 each); Printer = \$5,300 (replace in year 4); Photo Station = \$450

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$391,905	\$397,715	\$409,158	\$426,245

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: The unfunded mandate to provide photo identification to prisoners at the expiration of their term of imprisonment will result in adverse impact to the County in the form of higher expenses. The additional costs will include purchase of equipment to create IDs, tracking systems for IDs issued and salary/benefits for the additional staff time to provide the IDs and the "reasonable assistance" to acquire a driver's license. Future administrative regulations will provide the requirements to which the County must adhere which will be the largest driver of cost. For that reason an exact amount cannot be determined at this time, however, it will result in adverse impact to the County.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **City of Henderson**

Approved by: Mike Cathcart, Business Operations Manager

Comment: The fiscal impact of this legislation would be approximately \$33,000 in the first year and approximately \$13,000 on a recurring basis. The first year costs would include \$20,000 in hardware/software costs to enable the capability to issue the identification cards and \$13,000 in recurring supplies.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$33,000	\$13,000	\$13,000

City/County: **City of Las Vegas**

Approved by: Michelle Thackston, Administrative Secretary

Comment: City Detention and Enforcement estimate that it should cost no more than \$10,000, to update the City's Offender trac software to allow us to add the DOB to the ID card, as required by the bill. There are no other anticipated future costs.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
Has Impact	\$0	\$10,000	\$0	\$0

City/County: **City of Reno**

Approved by: Ryan High, Budget/Strat. Initiatives Mgr.

Comment: After initial review, there is no fiscal impact to the City of Reno.

<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Sparks</b> Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Las Vegas Metropolitan Police Department</b> Approved by: Rich Hoggan, Chief Financial Officer Comment: The Clark County Detention Center is funded by Clark County so the fiscal impact caused by this bill would be bournce by the County. However, there is certainly a cost to issuing id to an inmate upon release				
<b>Impact</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

**The following cities and counties did not provide a response:** Elko County, Esmeralda County, Eureka County, Humboldt County, Lander County, Lincoln County, Lyon County, Mineral County, Nye County, Storey County, Pershing County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.