

BDR 27-920 AB 353

UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 9, 2015

Agency Submitting: City of Sparks

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Payroll Expenses (Expense)		\$85,000	\$95,000	\$105,000
Total	0	\$85,000	\$95,000	\$105,000

Explanation

(Use Additional Sheets of Attachments, if required)

It's difficult to determine the full fiscal impact from the provisions of this bill; however, it's estimated that one additional Purchasing staff member would likely need to be hired to manage the requirements of this bill. The estimated annual fiscal impact is expected to be in the range of \$85,000 to \$105,000, including benefits and office equipment, depending on the person hired.

Name Jeff Cronk

Title Financial Services Director