

BDR 23-618

SB 111(R1)

UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2015

Agency Submitting: Department of Public Safety

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Operating Category 04 (Expense)		\$856,890	\$516,168	\$1,032,336
Total	0	\$856,890	\$516,168	\$1,032,336

Explanation

(Use Additional Sheets of Attachments, if required)

SB 111 as amended would require each uniformed peace officer who routinely interacts with the public to wear a portable event recording device while on duty and pertains to three divisions within the Department of Public Safety (DPS). The DPS estimates the initial investment in total for the Highway Patrol, Fire Marshal and Capitol Police would be \$856,890. Expected maintenance fees and licensing is estimated to be \$516,168 each subsequent year for the next four years for a total of five years. The expected life of this equipment is five years.

Name Sheri Brueggemann

Title ASO IV