

UNSOLICITED
NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2015

Agency Submitting: Las Vegas Metropolitan Police Department

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		\$580,324	\$626,750	\$1,253,500
Total	0	\$580,324	\$626,750	\$1,253,500

Explanation

(Use Additional Sheets of Attachments, if required)

LMVDP is profoundly cognizant of the fact that competition fosters the best pricing for products and services. With that in mind, competitive bidding exemptions are applied in only a small percentage of the total purchases made during a fiscal year. Our practice is to compete a product or service whenever it is feasible to do so. Application of exemptions are carefully contemplated in the context of the potential value the competition would foster, and are reviewed by legal Counsel and our governing Board. The exemptions currently provided in NRS 332.115 provide well-contemplated, prudent criteria for purchases for which competition may not be practical. Requiring competition for products and services which meet the current statutory requirement and for which exemption for competition has been determined to best meet the business needs of our organization will:

- 1.Lengthen the time it takes to procure items prone to competitive bidding exemptions with little to financial gain.
2. Further burden taxpayers to hire additional procurement staff to undertake the complex procurement process for products for which competition will yield little to no pricing advantage.
3. Burden taxpayers to hire consultants to develop technical specifications for unique products and services that unique or only compatible with the organization's existing technology/products.
4. Burden existing the organizations subject matter experts to develop specifications and participate in additional competitive bids with little to no better pricing outcome.

LVMMPD has determined the additional the additional and consultant requirement the first year to be \$580,234. This would be recurring with cost escalation.

Name Rich Hoggan

Title Chief Financial Officer