

**UNSOLICITED**  
**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 14, 2015

Agency Submitting: City of Henderson

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Salaries and Benefits (Expense)		\$273,414	\$281,616	\$580,129
Total	0	\$273,414	\$281,616	\$580,129

Explanation

(Use Additional Sheets of Attachments, if required)

This legislation would remove exemptions to the bidding process, which would create the need for additional purchasing division staff. The additional staff would be required to manage formal bidding processes for the purchase of items that were previously exempt from bidding. The fiscal impact to the City of Henderson would be \$273,414 in the first year, this would be the cost of the salary and benefits for two additional purchasing staff.

Name Mike Cathcart

Title Business Operations Manager