

# BDR 27-1024 SB 325(R1)

## UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 17, 2015

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Personnel Services (Expense)		\$46,765	\$63,957	\$134,310
Operating (Expense)		\$312	\$416	\$832
Equipment (Expense)		\$4,618		
Total	0	\$51,695	\$64,373	\$135,142

### Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed BDR 27-1024 and section 1(4) of this bill requires that the connection between a person submitting a proposal or bid and this State be included in the evaluation and rankings process. Section 1(4)(a) adds new requirements to verify and validate 5 years of State and local, use, excise, property and governmental taxes; (b) the number of buildings owned/leased and substantially occupied as a principle place of business; (c) the number persons employed or contracted; and (d) the amount of goods produced in the State or supplied by a dealer. The verification and validation process will require additional resources that will be necessary in order to avoid a delay in the awarding of needed services and goods to the NDOC. Currently, the Department completes approximately 22 major (those taking 3 months or more) RFP/Solicitations per year with one Management Analyst II. Review of the new research requirements suggests that the NDOC will require one additional Management Analyst II in order to keep up with the departments contract needs and validate the additional information this bill would require.

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