

BDR 24-1145 SB 433(R1)

UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 21, 2015

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		\$1,922,200		
Total	0	\$1,922,200	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This fiscal note is being resubmitted by Clark County as we misinterpreted the intent of the bill; thus, underestimating the fiscal impact of the bill. The bill requires that there be the same number of early voting sites by Assembly District. In order to equalize the # of sites during early voting, it is anticipated that there will be a decrease in Early Voting turnout. The correlation of lower Early Voting turnout will result in an increase in voters on Election Day. It will be necessary to service voters who did not vote during Early Voting as a result of being forced to serve Assembly Districts equally as opposed to voting where there's a strong history of turnout. It is estimated that there could be as high as a 15% drop in Early Voting turnout; however, in an effort to be conservative an estimate of 7.5% is used to calculate the impact. It is estimated that there will be a reduction of nearly 32,000 Early Voting voters (7.5% of 425,000). These voters are anticipated to vote on Election Day which will require additional voting machines. For every 80 voters, 1 machine is needed to avoid long delays in voting. This will require an additional 400 machines (32,000 voters divided by 80=400 machines) to support on Election Day at a cost of \$1.75 million. Since these funds are not available, it would simply result in long lines at the polls during a presidential election.

Additionally, there will be an increase in the number of resources to serve the additional sites as well as the sites we currently utilize so as not to impact lines on Election Day. An additional two mobile teams would increase operational costs in Clark by \$172,200. This will also place a considerable strain on our permanent staff, we can increase temporary staff, but we cannot increase our permanent staff. They are tasked with supervising election support and insuring the accuracy of the voting machines.

Name Yolanda King

Title CFO