UNSOLICITED

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 21, 2015

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		$75,000		
Total	0	$75,000	0	0

Explanation   (Use Additional Sheets of Attachments, if required)

Based on the understanding of the bill, we now have additional information regarding the fiscal impact to Clark County. Moving our Primary to February does not leave sufficient time after a municipal election to implement any changes imposed by the legislature, which means after a municipal election we would immediately begin preparations for an even year election. Seven holidays fall in the election preparation period between September to February, as opposed to two for the current cycle, which would result in an increase in overtime/holiday pay costs to the county to support elections. Depending on the number of employees forced to work, the increase could vary from $60,000 to $75,000 for the Primary election. If the NVSOS were to move elections back up to 21 days, we would incur additional printing costs in order to meet our 45 day federal deadline to provide overseas ballots. Difficult to predict these costs, but the printer employs up to a staff of 40 working in shifts to handle our printing demands. If they were forced to work weekends and additional hours during the week overtime costs would quickly increase. Training for pollworkers would be difficult to schedule between Thanksgiving and New Year's Day, a period two months before the election when we are normally very busy training our workers, in the case of a presidential election over 3,000 workers need training. It could force us to make accommodations for training on the weekends after the holidays to make up for cancellations, at an additional cost of approximately $2,400 per day.

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Title   CFO

FN 8401