

UNSOLICITED
LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 28, 2015

Agency Submitting: Clark County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)				
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The original bill did not include a requirement that the Clark County Board of County Commissioners conduct public hearings so there was no fiscal impact to Clark County. However, Section 28 of the Amendment, states that "upon completion of a proposed plan", "the Board of County Commissioners of Clark County shall conduct not less than four public meetings". In order to have increased participation from the public, Clark County assumes that one or all of these meeting will be held after normal business hours of 8am – 5 pm. If the meetings are held after 5:00 pm, it is necessary that the Clerk's staff be present at the meeting. There will be additional overtime costs incurred by staff. The bill does not state that Clark County will be reimbursed for additional costs incurred. For every one meeting conducted outside of normal business hours (this assumes the meetings will be 4-hour meetings), the total overtime costs and costs to complete the meeting minutes for public record is \$2,147. If all four meeting were held after normal business hours, the total costs will be \$8,588.

Name Yolanda King

Title CFO