

UNSOLICITED
NON-EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 6, 2015

Agency Submitting: Las Vegas Metropolitan Police Department

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Additional Cameras (Expense)		\$1,094,669	\$678,218	\$1,356,436
Total	0	\$1,094,669	\$678,218	\$1,356,436

Explanation

(Use Additional Sheets of Attachments, if required)

Providing body cameras to all uniformed officers who regularly interact with the public would result in approximately \$1,094,669 in initial expenses over what has been purchased and what is budgeted to purchase in the approved budget for next fiscal year (FY 15-16). It will also result in an additional \$678,214 in recurring annual expenses in FY 16-17 forward.

Name Rich Hoggan

Title Chief Financial Officer