

**UNSOLICITED**  
**LOCAL GOVERNMENT**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 15, 2015

Agency Submitting: Humboldt County

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Expense (Expense)	\$250,000	\$300,000	\$175,000	\$175,000
Total	\$250,000	\$300,000	\$175,000	\$175,000

Explanation

(Use Additional Sheets of Attachments, if required)

Humboldt County Sheriff's Office would be required to purchase body cams for deputies. Deputies in Patrol and Detention Division would need cameras. Purchase 25 cameras the first year and split the cameras between patrol and detention. Servers would need to be purchased for storage of information. Annual licensing cost is estimated at \$25,000 per year. One person would need to be hired to manage the program.

Name Mike Allen

Title Humboldt Co Sheriff