

UNSOLICITED
LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 15, 2015

Agency Submitting: Carson City

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Expense (Expense)		\$385,000	\$95,000	\$202,963
Total	0	\$385,000	\$95,000	\$202,963

Explanation

(Use Additional Sheets of Attachments, if required)

Carson City anticipates that the start up costs will be about \$300,000. We would also need to hire an IT tech which we estimate at \$85,000 including benefits. We anticipate annual costs of \$10,000 per year in addition to the personnel costs.

Name Nickolas A. Providenti

Title Finance Director