

# BDR 23-618 SB 111(R1)

## UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 16, 2015

Agency Submitting: Nye County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Cameras and Software (Expense)		\$300,000	\$10,000	\$10,000
Digital Storage (Expense)		\$65,000		
Full Time IT Technician (Expense)		\$85,000	\$87,550	\$90,176
(Expense)				
(Expense)				
(Expense)				
(Expense)				
Total	0	\$450,000	\$97,550	\$100,176

### Explanation

(Use Additional Sheets of Attachments, if required)

Cameras and Software: Initial costs of \$300k with \$10k annually for replacement cameras.

Digital Storage: Estimating \$65k for the capacity needed.

Full-Time IT Technician: \$85k salary and benefits, 3% increases each year.

Name Joni Eastley

Title Assistant County Manager