

BDR 23-618 SB 111(R1)

UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 18, 2015

Agency Submitting: Churchill County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		\$40,000	\$10,000	\$10,000
Total	0	\$40,000	\$10,000	\$10,000

Explanation

(Use Additional Sheets of Attachments, if required)

SB111 is an unfunded mandate that will have a fiscal impact on Churchill County. We estimate the initial impacts at approximately \$40,000 for the purchase of equipment, software costs, IT infrastructure and training. The ongoing annual expenses for software contracts, equipment repair/replacement, and storage is estimated at approximately \$10,000. As technology evolves, it will be necessary to upgrade equipment, IT infrastructure, and software, creating significant additional expenses every five years.

Name Eleanor Lockwood

Title County Manager