

UNSOLICITED
LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 18, 2015

Agency Submitting: Lyon County

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
(Expense)		\$387,580	\$119,847	\$239,693
Total	0	\$387,580	\$119,847	\$239,693

Explanation

(Use Additional Sheets of Attachments, if required)

This includes the cost of equipping each sworn employee with a camera, server costs, internal data storage costs, software costs, and IT staffing to manage the system.

Name Josh Foli

Title Comptroller