

# BDR 23-618 SB 111(R1)

## UNSOLICITED LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: May 19, 2015

Agency Submitting: City of Mesquite

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Equipment (Expense)		\$35,000	\$10,000	\$10,000
Personnel (Expense)		\$129,000	\$134,000	\$138,000
Total	0	\$164,000	\$144,000	\$148,000

### Explanation

(Use Additional Sheets of Attachments, if required)

Cameras and Software: Initial cost of 35K with 10K annually for replacement cameras and server maintenance.  
Personnel: One part-time IT tech for server system support and one part-time forensic analyst to redact data to accommodate public request for digital records.

Name Aaron Baker

Title City Liaison Officer