

**UNSOLICITED**  
**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: May 29, 2015

Agency Submitting: Nevada Department of Education

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2014-15</b>	<b>Fiscal Year 2015-16</b>	<b>Fiscal Year 2016-17</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The Department of Education has submitted a fiscal note for the 2015-2017 Biennium on Assembly Bill 448, pursuant to the staffing requirements of the bill; this funding is not included in the Governor's Recommended Budget. The Department does not believe that a General Fund allocation is necessary for the amount indicated. It is the intent of this Department to transfer available funds from other legislatively-approved or federally-funded programs, or from private gifts, grants and donations. Any such transfer would be subject to the normal Interim Finance Committee work program process, and will be submitted through the State Budget Office.

Name Mindy Martini

Title Deputy, Business & Support

**BRIAN SANDOVAL**  
*Governor*

**STATE OF NEVADA**

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**DALE A.R. ERQUIAGA**  
*Superintendent of Public Instruction*



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May 5, 2015

The Honorable Paul Anderson  
Chairman, Committee on Ways & Means  
The Nevada Legislature  
401 South Carson Street  
Carson City, Nevada 89701

Dear Chairman Anderson:

The Department of Education has submitted a fiscal note for the 2015-2017 Biennium on Assembly Bill 448, pursuant to the staffing requirements of the bill. As you know, this funding is not included in the Governor's Recommended Budget. I am writing today to let you know that a General Fund allocation is not necessary for the amount indicated. It is the intent of this Department to transfer available funds from other legislatively-approved or federally-funded programs, or from private gifts, grants and donations. Any such transfer would be subject to the normal Interim Finance Committee work program process, and will be submitted through the State Budget Office.

Should your committee so desire, you can act on this measure with no impact on the budget and you can expect that this agency will not later request additional new funding. Thank you for your consideration.

Respectfully yours,

A handwritten signature in blue ink that reads "Dale A.R. Erquiaga".

Dale A.R. Erquiaga  
Superintendent of Public Instruction \

Copy: James Wells, Director of the Department of Administration  
Mindy Martini, Deputy Superintendent