FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 29, 2015

Agency Submitting: Department of Health and Human Services, Division of Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Effect on Future Biennia
Regulation costs (Expense)		\$4,600		
Total	0	\$4,600	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 8 of BDR 38-498 requires the State Board of Health to adopt licensing standards for emergency shelters that account for the differences between emergency shelters and child care facilities. These licensing standards will require the State Board of Health to revise its regulations (projected to be completed in the first year of the biennium), which will have a fiscal impact on the division since the division supports the State Board of Health.

	Name	Mark Winebarger	
	Title	ASO IV	
DEPARTMENT OF ADMINISTRATION'S COMMENTS		Tuesday, January 20, 2015	
The agency's response appears reasonable.			
	Name	Julia Teska	
	Title	Director	

Regulation Costs for Fiscal Notes
Developed by the Division of Public and Behavioral Health
Department of Health and Human Services
Session 2015

Regulation costs for new regulations						
Publishing	Average costs	Multiplied by	Number of newspapers	Multiplied by	Number of times published	
Cost of Publishing Notice of Workshops and Notice of Hearing (per NRS 233B.061) per paper (1 North/1 South) x 2 for workshop and for hearing	\$240	х	2 Ave Number	х	2	\$960
Mailing	Average costs	Multiplied by	of parties mailed to	Multiplied by	Number of times mailed	
Cost of mailing to all affected parties, depending on the regulations	\$1.00	Х	400	Х	2	\$800
LCB Review and Processing	•					
Cost charged by LCB per regulation (per NRS.233B.0635)	\$2,840					\$2,840
Total						\$4,600