

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 12, 2017

Agency Submitting: Department of Taxation

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Support Staff (Expense)		\$347,880	\$308,709	\$676,407
Total	0	\$347,880	\$308,709	\$676,407

Explanation

(Use Additional Sheets of Attachments, if required)

Please see attached

Name Deonne Contine

Title Executive Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 12, 2017

The agency's response appears reasonable.

Name Laura Freed

Title Executive Budget Officer

DESCRIPTION OF FISCAL EFFECTBDR/Bill/Amendment Number: BDR 40-361Name of Agency: Department of Taxation

Division/Department: _____

Date: April 3, 2017

BDR 40-361 revises various provisions relating to medical marijuana. Included is the transfer of the medical marijuana program from the Division of Public Health of the Department of Health and Human Services to the Department of Taxation. Additionally, this bill authorizes the registration of medical research facilities and nonprofit medical marijuana dispensaries, in addition to other changes.

Expense:

This bill requires the Department to administer the medical marijuana program. The Department estimates that the cost to do so would be similar to the budget that DHHS expends to administer the program currently. This bill also creates a scientific review panel. The Department estimates three additional staff would be needed to support this panel. The fiscal impact is as follows:

FY 2018: \$347,880

FY 2019: \$308,709

Future Biennia: \$676,407