

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2017

Agency Submitting: Nevada Department of Agriculture

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
120000 (Revenue)		\$60,000	\$60,000	\$120,000
Total	0	\$60,000	\$60,000	\$120,000

Explanation

(Use Additional Sheets of Attachments, if required)

NDA has a contract with the Department of Health and Human Services to test marijuana samples in the amount of \$60,000 per year. If the program is transferred to the Department of Taxation that contract will not be renewed for 2018 or 2019, unless Taxation contracts with NDA to perform the same services.

Name Debra Crowley

Title Fiscal Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer