

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 6, 2017

Agency Submitting: Department of Public Safety, General Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 3-839 (SB387) provides for the issuance of certain orders for protection. Enactment of this bill as introduced would require staff of the General Services Division (GSD) to create 1 new sub-type and 1 new Nevada Offense Code (NOCs). GSD will also see additional impacts to the Point of Contact (POC) unit with an increase in the number of background checks it receives and the new time constraints required to complete these checks through the National Instant Criminal Background Check System (NICS). Additional staff may be required in order to meet the shorter deadlines. Also, due to the addition of a new state disqualifier, training for both POC staff and law enforcement will be needed. Modifications will need to be made to existing information technology programs along with additional electronic storage space for the increase in firearms denials which will need to be retained indefinitely. A cost estimate for programming of the protection order requirements in the amount of \$469,919 for the 2018-2019 biennium and \$135,040 for maintaining these requirements for future biennia has been obtained from Enterprise Information Technology Services (EITS). However, the impact to the NOC and the POC units cannot be determined until GSD calculates the cumulative total of all legislation from the 2017 session. Absent a caseload load that would result from this requirement, a complete fiscal impact cannot be determined. GSD requests to return to the Nevada Legislature's Interim Finance Committee in the 2017-2019 biennium should workload increases necessitate additional staffing.

Name Tammy Trio

Title ASOII

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 05, 2017

The agency's response appears reasonable and is line with previous legislative sessions impacts responses relating to statute changes impacting the Criminal History Repository.

Name Paul Nicks

Title Budget Officer