

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 6, 2017

Agency Submitting: Nevada System of Higher Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
UNLV Police Services (Expense)		\$25,790		\$18,290
Total	0	\$25,790	0	\$18,290

Explanation

(Use Additional Sheets of Attachments, if required)

If enacted, it appears that this legislation could have a fiscal impact on the Nevada System of Higher Education (NSHE), specifically for the University of Nevada, Las Vegas (UNLV), Police Services. UNLV indicates that the police services department would need to install surveillance cameras, microphones, and computer hardware to film and archive interrogations in its interview rooms, as well as maintain a mobile interrogation software program for remote interview locations. Additionally, UNLV anticipates it will be necessary to replace hardware and upgrade computer software and licenses every three to five years. The University of Nevada, Reno (UNR) and the College of Southern Nevada (CSN) do not anticipate a fiscal impact. UNR already records major investigative reviews and is currently preparing a policy regarding this process; CSN already owns the required equipment.

Name Heidi Haartz

Title Assistant Budget Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, March 29, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

NSHE Response to Executive Branch Fiscal Note

BDR: 14-600

Institution: UNLV Police Services

Response prepared by: Hobreigh Fischer

Category Type (Object Code)	Items of Revenue or Expense, or Both	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Effect on Future Biennia
30	Case Cracker - Mobile System		\$8,390.00		\$8,390.00
30	Camera licenses		\$1,300.00		\$1,300.00
60	Surveillance cameras		\$4,200.00		\$4,200.00
30	Storage costs		\$1,600.00		\$1,600.00
60	Microphones		\$700.00		\$700.00
30	Miscellaneous hardware		\$600.00		\$600.00
60	Installation		\$9,000.00		\$1,500.00
	Total	\$0.00	\$25,790.00	\$0.00	\$18,290.00

Fiscal Note Explanation (Use Additional Attachments, if required)

BDR 14-600 requires the electronic recording of law enforcement interrogations during homicide and sexual assault investigations. This will present an on-going fiscal impact on the UNLV Department of Police Services. The department will need to install surveillance cameras, microphones, and computer hardware to film and archive interrogations in its interview rooms. The department will also need to maintain a mobile video interrogation software program for remote location interviews. Initial one-time costs for the purchasing of hardware and licenses will be \$25,790.00. Replacement of hardware and upgrading of computer software and licenses will run \$18,290.00 every three to five years.

List Attachments Included in Response:
