

# BDR 34-1093

## AB 482

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 3, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined that there is no fiscal impact, based on \$40,000 x 6 Career & Technical School Organizations (CTSOs) = \$240,000, this does not exceed the 5% allowable cost on \$12.5 million each year in the CTE Programs located in budget account 2699. This funding already exists in the Governor's Recommended budget.

Name Andrea McCalla

Title ASO III

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GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 30, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Executive Budget Officer