

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 25, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 369 / BDR 5 - 951

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: No fiscal impact to Carson City.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: This is a bill that would require all juveniles who are waiting adult certification to be housed in a juvenile detention center. DJJS believes that this bill will cause the juvenile detention center's population to increase drastically. 2015 Clark County certified 75 youth and 2016 Clark County certified 80 youth. This will require certified youth waiting for placement to spend months in juvenile detention awaiting placement. If this bill passes DJJS Juvenile Detention will be over its maximum capacity of 192. In 2016 the DJJS youth population was at 168 during the year. The bill would add an additional 80 youth placing us well over our maximum capacity. Requiring 4 additional housing units, each DJJS housing unit holds 24 youth. Fiscal impact to Clark County shown above.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$4,000,000	\$9,900,000	\$9,900,000	\$19,800,000

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: If BDR 5-951 were to pass, Churchill County does not anticipate any significant fiscal impacts.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Esmeralda County Approved by: Robert E. Glennen, District Attorney Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: **Washoe County**

Approved by: Jamie Rodriquez, Management Analyst

Comment: This bill will have fiscal impact on both front and back end of juvenile justice system. High potential to cause delays and extended lengths of stay in juvenile detention requiring the opening of additional detention unit at about \$600,000 annually in staff time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **White Pine County**

Approved by: Elizabeth Frances, Finance Director

Comment: This shifts caseload between courts. I am uncertain as to the overall financial impact this may have.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following counties did not provide a response: Douglas County, Elko County, Eureka County, Humboldt County, Lander County, Lincoln County, Mineral County, Lyon County, Nye County, Storey County, and Pershing County.